

| No Urut | Uraian                             | Anggaran TA 2023 | SPS            | Realisasi       |            |        | Realisasi 2022 |
|---------|------------------------------------|------------------|----------------|-----------------|------------|--------|----------------|
|         |                                    |                  |                | Rp              | % Anggaran | % SPS  | %              |
| 1       | 2                                  | 3                | 4              | 5               | 6=5:3      | 7=5:4  | 8              |
| 2       | BELANJA DAERAH                     | 18.641.626.607   | 18.641.626.607 | 18.581.890.548  | 99,68%     | 99,68% | 98,91%         |
| 2.1     | BELANJA OPERASI                    | 18.511.113.968   | 18.511.113.968 | 18.452.150.102  | 99,68%     | 99,68% | 98,91%         |
| 2.1.02  | BELANJA BARANG DAN JASA            | 18.511.113.968   | 18.511.113.968 | 18.452.150.102  | 99,68%     | 99,68% | 98,91%         |
| 2.2     | BELANJA MODAL                      | 130.512.639      | 130.512.639    | 129.740.446     | 99,41%     | 99,41% | 98,58%         |
| 2.2.02  | BELANJA MODAL PERALATAN DAN MESIN  | 130.512.639      | 130.512.639    | 129.740.446     | 99,41%     | 99,41% | 98,58%         |
|         | PEMBIAYAAN NETTO                   | 0                | (belum diset)  | 0               | 0,00%      | 0,00%  | 0,00%          |
|         | SILPA                              | -18.641.626.607  | 0              | -18.581.890.548 | 99,68%     | 0,00%  | 0,00%          |
|         | TOTAL APBD                         | 0                |                |                 |            |        |                |
|         | TOTAL REALISASI PENERIMAAN DAERAH  |                  | 0              | 0               | 0,00%      | 0,00%  | 0,00%          |
|         | TOTAL REALISASI PENGELUARAN DAERAH |                  | 18.641.626.607 | 18.581.890.548  | 0,00%      | 99,68% | 0,00%          |