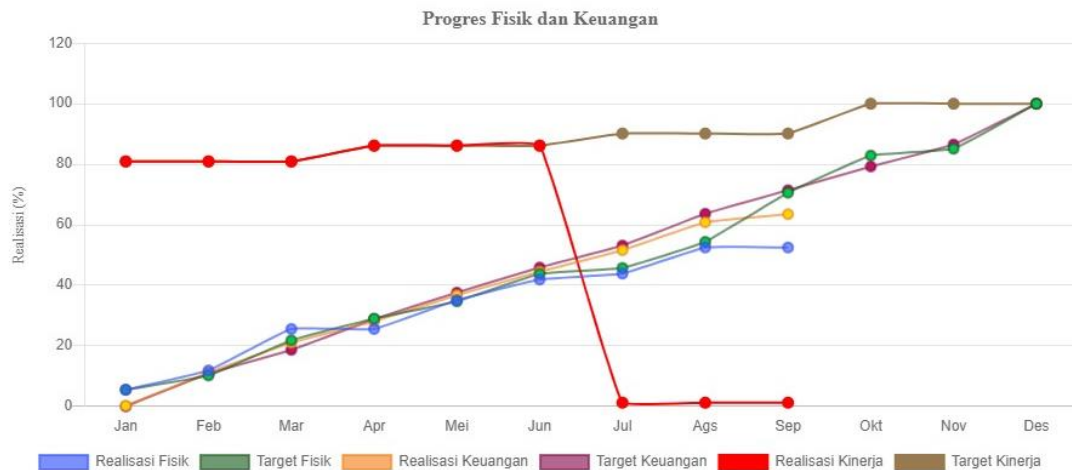


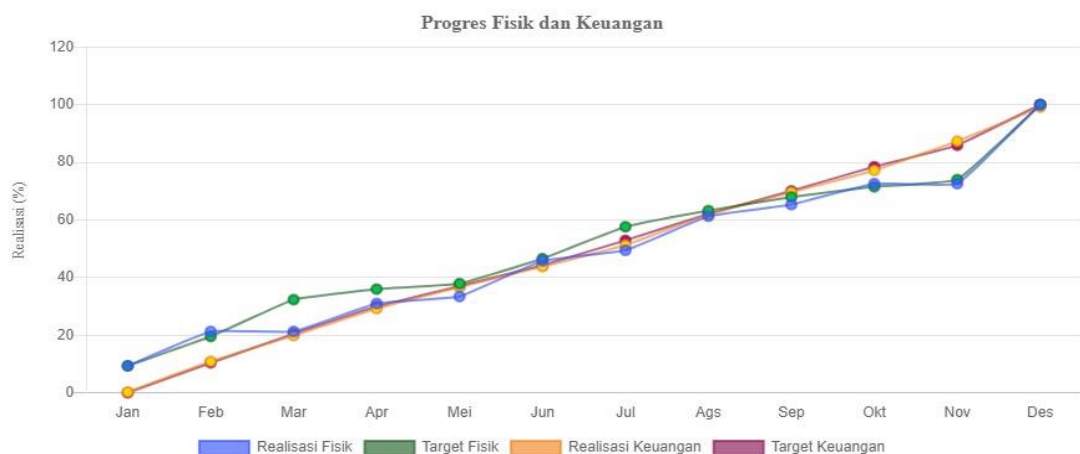
Realisasi Anggaran Kelurahan Cipinang Tahun 2024 (Per 9 September 2024)



Ringkasan Belanja

| Kode | Uraian | Pagu (Rp) | Realisasi (Rp) | Realisasi (%) |
|------------|-----------------------------------|-----------------------|----------------------|---------------|
| 5 | BELANJA DAERAH | 14.457.060.918 | 9.180.282.322 | 63,50% |
| 5.1 | BELANJA OPERASI | 14.448.911.034 | 9.180.282.322 | 63,54% |
| 5.1.02 | Belanja Barang dan Jasa | 14.448.911.034 | 9.180.282.322 | 63,54% |
| 5.2 | BELANJA MODAL | 8.149.884 | 0 | 0,00% |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 8.149.884 | 0 | 0,00% |

Realisasi Anggaran Kelurahan Cipinang Tahun 2023



Ringkasan Belanja

| Kode | Uraian | Pagu (Rp) | Realisasi (Rp) | Realisasi (%) |
|------------|-----------------------------------|-----------------------|-----------------------|---------------|
| 5 | BELANJA DAERAH | 14.332.388.850 | 14.205.701.134 | 99,12% |
| 5.1 | BELANJA OPERASI | 14.255.972.010 | 14.131.231.234 | 99,12% |
| 5.1.02 | Belanja Barang dan Jasa | 14.255.972.010 | 14.131.231.234 | 99,12% |
| 5.2 | BELANJA MODAL | 76.416.840 | 74.469.900 | 97,45% |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 76.416.840 | 74.469.900 | 97,45% |

