

No Urut	Uraian	Anggaran TA 2024	SPS	Realisasi			Realisasi 2023
				Rp	% Anggaran	% SPS	%
1	2	3	4	5	6=5:3	7=5:4	8
2	BELANJA DAERAH	10.783.084.444	10.783.084.444	10.672.692.722	98,98%	98,98%	99,26%
2.1	BELANJA OPERASI	10.665.944.126	10.665.944.126	10.556.379.722	98,97%	98,97%	99,27%
2.1.02	BELANJA BARANG DAN JASA	10.665.944.126	10.665.944.126	10.556.379.722	98,97%	98,97%	99,27%
2.2	BELANJA MODAL	117.140.318	117.140.318	116.313.000	99,29%	99,29%	97,70%
2.2.02	BELANJA MODAL PERALATAN DAN MESIN	117.140.318	117.140.318	116.313.000	99,29%	99,29%	97,70%
	PEMBIAYAAN NETTO	0	(belum diset)	0	0,00%	0,00%	0,00%
	SILPA	-10.783.084.444	0	-10.672.692.722	98,98%	0,00%	0,00%
	TOTAL APBD	0					
	TOTAL REALISASI PENERIMAAN DAERAH		0	0	0,00%	0,00%	0,00%
	TOTAL REALISASI PENGELUARAN DAERAH		10.783.084.444	10.672.692.722	0,00%	98,98%	0,00%